



**Concord Steam**  
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*Steam and Power Generation*

October 25, 2012

Debra Howland, Esq.  
Executive Director and Secretary  
Public Utilities Commission  
21 S. Fruit St., Suite 10  
Concord, NH 03301



Re: November 2012 monthly cost of energy over/under report (DG 11 -- 209)

Dear Ms. Howland,

Enclosed is the November 2012 over/under report. The November report is hereby filed to reflect the actual fuel costs from November 2011 through September 2012 as well as the projected fuel costs for October 2012. Additionally it reflects an adjustment that is a result of a PUC staff audit conducted this month. The audit resulted in an increase of the 2010-2011 cost of energy by \$8,850.

There continues to be a shortfall of approximately 10% in expected monthly steam sales since the beginning of the COE year (Nov 2011). As a result, the enclosed November report reflects a COE end of year shortfall of approximately \$178,000. However because this shortfall is approximately 8% of the overall expected fuel costs for the year and we have filed for a new COE rate (DG 12-270), we are not adjusting the COE rate at this time.

The current October 2012 energy charge is \$18.50 and the November 2012 tariff is to remain unchanged at \$21.08/mlb in accordance with the temporary rates set by DG 12-207.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman  
Vice President